

TORRANCE COUNTY RESOLUTION# 2020-24

Budget Increase

WHEREAS, the Torrance County Commission in regular session on Wednesday, July 8th 2020, did propose to authorize a budget increase in the FY 2019-2020 Budget and

WHEREAS, Budget Increases require authorization from the Department of Finance and Administration, and

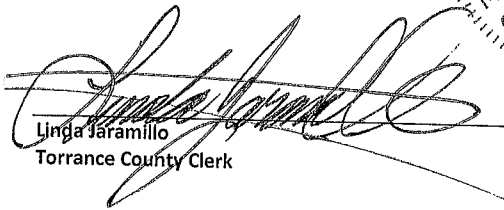
WHEREAS, we request authorization for the following Budget Increase: (See Schedule A-D)

NOW THEREFORE BE IT RESOLVED, we respectfully request approval for the attached Budget Increase in the FY 2019-2020 budget from the Department of Finance and Administration.


DONE at Estancia, New Mexico
Torrance County this 8th day of July
2020.

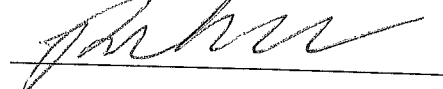


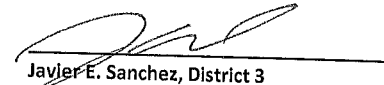
Attest:


Linda Jaramillo
Torrance County Clerk

Torrance County Board of Commissioners


Kevin McCall, District 1

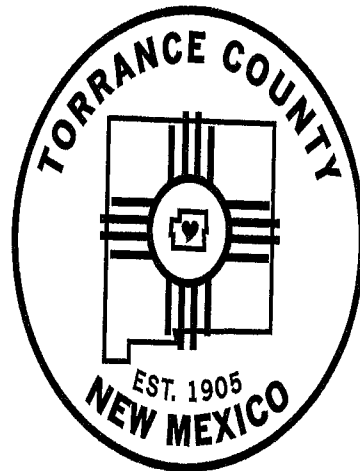

Ryan Schwebach, District 2

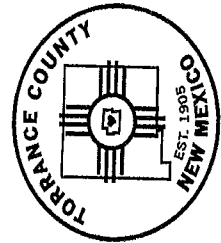

Javier E. Sanchez, District 3

Vote Record

Kevin McCall	yes	no	abstain	absent
Ryan Schwebach	yes	no	abstain	absent
Javier E. Sanchez	yes	no	abstain	absent

DFA Approval





Torrance County

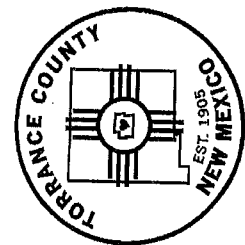
Resolution 2020-

Budget Increase

Schedule A

July 8, 2020

Funding Source:			Revenue			Expenditure		
Department	Source	Line Item	Description	Amount	Line Item	Description	Amount	
Finance	GO Bond	424	Fund Balance	\$ 308,230.00	11 2 633	Road Const/Repair	\$ 308,230.00	
TOTAL				\$ 308,230.00			\$ 308,230.00	



Torrance County

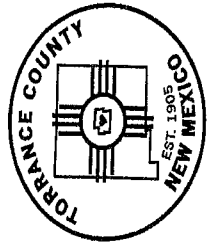
Resolution 2020-

Budget Increase

Schedule B

July 8, 2020

Funding Source:		Revenue				Expenditure			
Department	Source	Line Item	Description	Amount	Line Item	Description	Amount		
Finance	Attorney General Grant	681	Fund Balance	\$ 38.00	10	228 Software	\$	38.00	
TOTAL				\$ 38.00			\$	38.00	



Torrance County

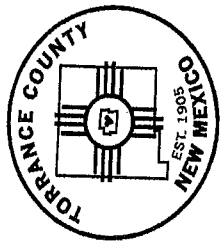
Resolution 2020-

Budget Increase

Schedule C

July 8, 2020

Funding Source:			Revenue				Expenditure			
Department	Source	Line Item	Description	Amount	Line Item	Description	Amount			
Finance	CIVID-19 Emergency	835	COVID-19 Reimbursement	\$ 53,380.00	835 01 2	Salaries Full Time	\$ 35,204.00			
					835 01 2	Telecommunications	\$ 451.00			
					835 01 2	IT Contracts	\$ 6,137.00			
					835 01 2	Supplies-Computer	\$ 4,160.00			
					835 01 2	Supplies-Safety	\$ 7,428.00			
TOTAL				\$ 53,380.00				\$ 53,380.00		



Torrance County

Resolution 2020-

Budget Increase

Schedule D

July 8, 2020

Funding Source:			Revenue				Expenditure			
Department	Source	Line Item	Description	Amount	Line Item	Description	Amount			
Domestic Violence	DV Ggrant	690	DV Contract FY20	\$ 31,000.00	690	86 2	219	Supplies- General	\$ 7,600.00	
					690	86 2	221	Printing Publishin		
					690	86 2	224	Advertising	\$ 5,300.00	
					690	86 2	201	Supplies-Educational	\$ 100.00	
					690	9 2	103	Maint/ & Repair-Vehcile	\$ 600.00	
					690	9 2	65	Salaries-Part Time	\$ 13,000.00	
					690	9 2	64	Health and Medical	\$ 2,400.00	
					690	9 2	207	Fica/Medicare	\$ 1,000.00	
					690	9 2	207	Telecommunications	\$ 1,000.00	
TOTAL				\$ 31,000.00					\$ 31,000.00	